

RESOLUTION 4-2-17

Resolution Transferring Funds to General Fund from Various Accounts

WHEREAS, the Finance and Accounting Committee has reviewed various proposed lapsing and non-lapsing accounts for 2016 operations; and

WHEREAS, certain departments have had a higher level of funding than was required due to either additional unanticipated revenues or a lower level of spending required in departmental operations.

NOW, THEREFORE, BE IT RESOLVED, by the Green County Board of Supervisors, in legal session assembled, that the Board approve the following departmental dollar amounts as returned to the County Undesignated General Fund.

Account Name	Amount
Clerk of Court	\$ 35,175.37
Circuit Court	\$ 29,880.11
Indigent Counseling	\$ 15,235.25
Law Library	\$ 1,127.95
Family Court Commissioner	\$ 8,056.75
Juries	\$ 8,333.93
District Attorney	\$ 6,914.39
Corporation Counsel	\$ 5,721.66
County Clerk	\$ 28,318.37
Tax Deed Expense	\$ 16,785.19
Indirect Cost	\$ 60.00
Treasurer	\$ 67.64
Misc. Supplies & Exp.	\$ 232.28
Insurance Expense	\$ 56,878.00
Accounting	\$ 12,982.91
Independent Audit	\$ 1,901.00
Child Support	\$ 9,400.45
Register of Deeds	\$ 51,520.19
GSB Maintenance	\$ 17,845.63
Labor Negotiations	\$ 2,920.00
Emergency Services	\$ 10,276.46
Veteran's Services	\$ 5,019.59
County Waste Disposal	\$ 1,778.20
Parks	\$ 2,457.35
Library Board	\$ 282.17
UW Extension	\$ 22,417.58
Land Conservation	\$ 53,946.51
Green Co. Conservation League	\$ 500.00
Regional Planning	\$ 393.14
Economic Development	\$ 2,098.93
Zoning	\$ 34,595.42
Interest on Temporary Investments	\$ 16,357.33
Interest & Penalty on Taxes	\$ 34,367.26
Miscellaneous General Expense	\$ 83,556.82
Taxes	\$ 2,882.03
Debt Service	\$ 97.17
Human Services	\$ 23,954.15
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	\$ 604,337.18

