

RESOLUTION 4-3-17
Resolution Non-Lapsing Funds

WHEREAS, various departments have requested that specific funds be non-lapsed and transferred into the 2017 accounts from 2016 departmental budgets; and

WHEREAS, such transfers require County Board approval.

NOW, THEREFORE, BE IT RESOLVED, by the Green County Board of Supervisors, in legal session assembled, that the following accounts be designated as non-lapsing funds in the amount specified.

Account Name	Amount
Circuit Court	\$ 1,300.00
District Attorney	\$ 4,490.00
Computer Replacement Fund	\$ 4,203.87
IT - HIPAA Compliance	\$ 88,431.40
Land Records Modernization	\$ 55,960.83
Section Corners	\$ 5,950.00
Property	\$ 29,194.35
Courthouse Renovation	\$ 2,156.36
Veteran's Services	\$ 700.00
Library Board	\$ 569.56
UW Extension - Tractor Safety	\$ 2,763.49
Pesticide Applicator Training	\$ 8,661.51
Clean Sweep	\$ 17,295.25
Tourism	\$ 9,218.13
Community Development Grants	\$ 114,119.29
General Fund - Highway	
Fixed Asset Purchases	\$ 217,574.46
CTHS Maintenance	\$ 786,544.59
Special Projects	\$ 104,084.46
Township Bridges	\$ 297.30
County Bridges	\$ 170,338.11
Total GF Highway	\$ 1,278,838.92
Sheriff's Department	
Jail Study	
Traffic Patrol	\$ 68,000.00
K-9 Unit	
DARE	\$ 6,560.88
Jail	\$ 15,000.00
Youth & Community	\$ 1,498.64
Communications	\$ 26,000.00
Dispatch	\$ 62,576.97
Jail Improvement	\$ 129,498.06
Total Sheriff	\$ 309,134.55
Health Department	
Bio-Terrorism	\$ 87,045.00
Health Services	\$ 99,383.72
Total Health	\$ 186,428.72
Land Conservation	
Trout Unlimited	\$ 8,478.55
Special Projects	\$ 11,305.60
Total Land Conservation	\$ 19,784.15
Sales Tax Fund - Designated for 2016 Operations	\$ 2,423,122.00
Sales Tax Fund - Undesignated	\$ 907,863.97
Undesignated General Fund	\$ 5,071,359.31
TOTAL OPERATING GENERAL FUND	\$ 10,541,545.66

